

NETTLESTEAD PARISH MEETING
BUDGET 2020/2021

NB: All figures are estimates.

Maintenance and planting of trees within the Parish

£5000.

Repairs to or replacement of the path in the churchyard.

£1000

Repair of gravestones and monuments in the churchyard

£2000

Admin costs

£ 700 (Insurance, SALC subscription, ICO subscription, internal audit, software licence)

S137 Donations

£500

TOTAL: £9200

Meeting's bank balance at 30/8/2019 - £12,784.63

Expenditure expected during remainder of financial year 2019/2020:

£40.00 - registration fee Information Commissioner's Office.

£200.00 - software.

Expected balance at 31/3/2020: £12,166.63

If all the budgeted expenditure of £9,200 occurred in 2020/2021, the Meeting would still have a balance of approx £2,966.

S137 limit for Nettlestead in 2020/2021 = £657